

## **Our Lady of Lourdes Site Advisory Council**

**Tuesday, June 10, 2025 at 6:30pm at Green Bay Distillery**

Members present: Whitney, Michelle, Jeff, Bethany, Annette, Candice, Brian, Heather, Julie, Emily, Tammy, Megan, Christina, Kelsey

Visitors present: None

Call to order and Opening Prayer

Approval of Agenda / May Minutes

Introductions

Principal's Report – Jeff

### **MISSION STATEMENT**

Transforming the mind, body and spirit through academic distinction, social development and our Catholic faith tradition.

### **VISION STATEMENT**

Striving to become the school of choice, we will foster empathy, inclusivity, and active participation in the community. Together, we will equip students with the knowledge and skills to excel in their chosen future. Guided by faith, our students, families and staff will cultivate a deep sense of purpose, integrity, and compassion, empowering them to be prepared for every good work.

### **Enrollment**

As of Monday, June 9th, we have 266 students enrolled for next year

Grade level numbers as of 6/9/2025 are:

PK3 - 14	PK4 (3 day) - 18	PK4 (5 day) - 16	K - 31
1st - 28	2nd - 33	3rd - 27	4th - 29
5th - 22	6th - 17	7th - 17	8th - 14

### Staffing updates

I have a contract out for the .50 4th grade teacher

The remaining open positions are two 3rd grade positions.

Katie Decleene was hired for the 1st grade position.

Courtney Tisdale was hired for the art position

Todd Kleinhans was hired for the PE teacher.

Chris Schmidt was hired as the 2nd grade position

### Furniture Update

Must have - \$4,440 for cubbies and hooks on the 2nd level - ordered

Must have - \$1,705 for three additional science table for science - ordered

SCRIP funds have been used to purchase 6 additional cafeteria tables (\$9950.00)

We have a total of about \$93,000 (\$80,000 for TSF and \$13,000 general restricted) to spend. That will leave a balance of \$3,000)

I have allotted 16 teachers to spend \$4,000 on KI furniture from the lookbook. (\$64,000)

I have also allotted \$2,000 for M/S Science, art, and preschool (\$6,000)

This leaves a balance of approximately \$16,500

I will need approximately \$6,000 to spend to purchase desks for incoming students

That will leave an approximate \$10,00 as a cushion for needs once the school year starts.

Seeking approval to spend \$83,000 for classroom and teacher furniture.

- Motion to approve by Kelsey.
- Seconded by Megan

### Classrooms

3rd grades are going to be in the lab and Jessica Nejeldo’s room.

4th grades are going to be in the current 4th grade and M/S religion.

M/S religion is moving to Spanish room.

Jessica Nejeldo will be in the old 3rd grade room.

Spanish will teach K-4 in Faith formation in the lower level in the morning and 5th - 8th in Stephanie Johnson’s room in the PM.

STREAM lab will share room with Art in current Art room.

Respectively submitted,

Jeffrey Young - Principal

Discussion of busing options. Jeff will continue to look into schedules.

Financial Report

GRACE 3rd Source Funding
4/30/2025
School Year 2024-2025

					Over/(Under)
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School	2024-2025 Target	Gross Fundraising Revenue YTD	Fundraising Expense YTD	Net Profit YTD	2024-2025 Target
<i>Our Lady of Lourdes</i>	\$ 77,000	\$ 185,620	\$ 25,445	\$ 160,176	\$ 83,176

OLOL SAC/Principal Directed Site Fund		
2024-2025 Beginning Balance	Site Expense YTD	2024-2025 Current Balance
\$ 55,478	\$ 43,394	\$ 12,084

## Old Business

### LUL Updates

- Solicitation assistance from SAC
  - Sign Up Genius is live—parents are able to sign up/start helping with various roles this summer.
  - SAC members should each contact at least 10 businesses from the spreadsheet shared by Christina. Sign up by the end of June. Reach out to companies by mid-August.

### Mentor Updates

- Mentor meeting Thursday, June 12
- Need 3-year mentor

### SCRIP Updates

- Given money toward shades and cafeteria tables
- Waiting to give remainder of money for future needs

### Bounce into Summer feedback

- Make sure people are working the bounce houses to allow certain amount of kids at a time
- Food situation was better-not as long of a wait

### Approve Lourdes t-shirt design & Magnet

- Christina sent missing dates needed for magnet to Sue & Jeff last week
- Date Conversation-need to make some decisions about Grandparents Day, Muffins with Mom, and Donuts with Dad

### Playground equipment

- A donation from 3rd Grade Girl Scout Troop will be used for new playground equipment
- Jeff and Mrs. Yost will have everything ordered by next year.

### Approval of SAC Bylaws

- Committee went through bylaws.

### Review/Approve Lunchroom & Playground Document

- Whitney and Megan will revise the guideline document for volunteers

## New Business

### TSF hour billing – report to be generated and bills sent ASAP by Jeff

- Track It Forward usage for next school year

### Back to School Night

- Ice cream treat – KC

Chromebooks used in 6-8 Outside of Classroom

- Perhaps OLOL 6-8 mentors

Motion to adjourn

- Christina
- Seconded by Heather

Adjourn - Next Meeting – August 12<sup>th</sup>, 6:30pm at OLOL in the Middle School Science Room